



GOVERNOR JEFF LANDRY

EXECUTIVE BUDGET

FISCAL YEAR 2026-2027

Senate Finance Committee

February 10, 2026

Fiscal Year 2026-2027 Executive Budget



CHANGE FROM FY26 to FY27

Without Double Counts and **With** Carry Forwards

Means of Finance (MOF)	FY 25-26 Existing Operating Budget As of 12/1/25	FY 26-27 Executive Budget	Over/(Under) EOB	
State General Fund	\$12,666,828,272	\$12,604,753,973	(\$62,074,299)	(0.49%)
Fees/Self Generated	\$4,059,111,056	\$3,899,746,897	(\$159,364,159)	(3.93%)
Statutory Dedications	\$8,384,769,076	\$6,657,300,529	(\$1,727,468,547)	(20.60%)
Total State Funds	\$25,110,708,404	\$23,161,801,399	(\$1,948,907,005)	(7.76%)
Federal Funds	\$24,922,079,892	\$23,774,933,452	(\$1,147,146,440)	(4.60%)
Total Budget	\$50,032,788,296	\$46,936,734,851	(\$3,096,053,445)	(6.19%)



CHANGE FROM FY26 to FY27

Without Double Counts and **Without** Carry Forwards

Means of Finance (MOF)	FY 25-26 Existing Operating Budget As of 12/1/25	FY 26-27 Executive Budget	Over/(Under) EOB	
State General Fund	\$12,214,480,185	\$12,604,753,973	\$390,273,788	3.20%
Fees/Self Generated	\$3,832,062,850	\$3,899,746,897	\$67,684,047	1.77%
Statutory Dedications	\$8,202,546,280	\$6,657,300,529	(\$1,545,245,751)	(18.84%)
Total State Funds	\$24,249,089,315	\$23,161,801,399	(\$1,087,287,916)	(4.48%)
Federal Funds	\$23,726,277,566	\$23,774,933,452	\$48,655,886	0.21%
Total	\$47,975,366,881	\$46,936,734,851	(\$1,038,632,030)	(2.16%)



MAJOR ITEMS FUNDED IN BUDGET

Means of Finance Substitutions - \$86.5 Million	Amount
State Police – Riverboat Gaming Enforcement Fund and OMV Self-generated Revenue Shortfall	\$ 42.5M
LDH – SNAP Administrative Costs State Match Increase	\$ 42.3M
Wildlife and Fisheries - Conservation Fund Shortfall	\$ 8.5M
Higher Education – TOPS Fund	\$ 4.4M



MAJOR ITEMS FUNDED IN BUDGET

Other Major Items	Amount
LDOE – Louisiana Giving All True Opportunities to Rise (LA GATOR) amount to continue funding phase one of Act 1 of the 2024 Regular Session	\$ 44.2M
Louisiana Economic Development – High Impact Jobs Program	\$ 75.0M
DCFS – Child Welfare Modernization System	\$ 12.1M



MAJOR ITEMS FUNDED IN BUDGET

Other Major Items	Amount
Louisiana State Penitentiary – Increase capacity of state offenders	\$ 17.5M
Local Housing of State Adult Offenders – Increase the per diem paid to the Sheriff’s by \$3 (\$26.39 to \$29.39)	\$ 17.3M
Board of Regents - Additional funding for M.J. Foster Scholarship Program based on utilization	\$ 14.5M



MAJOR ITEMS FUNDED IN BUDGET

Other Major Items	Amount
LDH – Medicaid Managed Care Organization (MCO) Adjustment	\$ 30.5M
LDH – Nursing Home Inflation (Non-rebase years)	\$ 8.3M
Board of Regents – Student Tuition Assistance and Revenue Trust (START) system upgrade	\$ 4M



COMPARISON OF STATE GENERAL FUND

Department	Existing FY 25-26	Executive Budget FY 26-27	Difference
LDH	\$3,285,087,565	\$3,382,210,028	\$97,122,463
Corrections	\$716,460,060	\$798,231,291	\$81,771,231
Youth Services	\$176,701,933	\$204,622,492	\$27,920,559
Public Safety	\$128,895,011	\$155,549,147	\$26,654,136
Judicial	\$187,855,555	\$206,123,567	\$18,268,012
DCFS	\$252,551,560	\$270,311,356	\$17,759,796
Special Schools	\$62,693,631	\$70,182,081	\$7,488,450
Wildlife	\$41,304,956	\$48,648,486	\$7,343,530
DOTD	\$60,571,292	\$67,103,808	\$6,532,516
Ag and Forestry	\$26,524,102	\$30,413,862	\$3,889,760
CRT	\$59,425,775	\$61,673,829	\$2,248,054
Veterans	\$16,901,392	\$18,091,600	\$1,190,208
Attorney Gen	\$23,022,015	\$24,058,115	\$1,036,100
Civil Service	\$5,925,607	\$6,178,824	\$253,217

Department	Existing FY 25-26	Executive Budget FY 26-27	Difference
LA Works	\$20,680,735	\$20,848,560	\$167,825
LSU HCSD	\$25,066,857	\$25,192,276	\$125,419
Treasurer	\$205,260	\$205,260	\$0
Legislative	\$94,514,289	\$94,514,289	\$0
Insurance	\$180,000	\$0	(\$180,000)
Lt Governor	\$3,696,182	\$1,355,616	(\$2,340,566)
DEQ	\$14,874,406	\$11,884,913	(\$2,989,493)
Nat Resources	\$29,021,034	\$23,753,661	(\$5,267,373)
Non-Approp	\$540,895,863	\$533,084,750	(\$7,811,113)
Sec State	\$97,741,543	\$89,184,361	(\$8,557,182)
LED	\$61,807,681	\$45,882,801	(\$15,924,880)
Executive	\$308,820,273	\$287,459,161	(\$21,361,112)
Higher Ed	\$1,321,988,254	\$1,281,959,366	(\$40,028,888)
Education	\$4,250,545,658	\$4,125,837,768	(\$124,707,890)
Other Req	\$852,869,783	\$720,192,705	(\$132,677,078)
TOTAL	\$12,666,828,272	\$12,604,753,973	(\$62,074,299)



THE DIVISION OF ADMINISTRATION TEAM

Commissioner of Administration

Taylor Barras

Deputy Commissioner of Administration

Bryan McClinton

State Director of the Office of Planning and Budget (OPB)

Colleen Gil

Assistant Commissioners

Randy Davis – Statewide Services

Nancy Keaton – Finance

Sonia Mallett – Risk and Property

Roger Husser – Facility Planning & Control

Executive Counsel

Craig Cassagne